

2024-01

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.067

Department: Department of Agriculture

Explanation of Amendment:

The Governor recommends an additional \$628,750 general revenue for black vulture depredation and outreach services.

New section to read as follows:

Section 14.067. To the Department of Agriculture

For the Division of Animal Health

For black vulture mitigation

From General Revenue Fund \$ 628,750

APPROVED BY: Daniel D. Haug

Date: 02-06-2023

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION Various

Department: Various (Statewide)

Explanation of Amendment:

The Governor recommends an additional \$1,059,294, including \$620,260 general revenue, for increases to the statewide mileage reimbursement rate and House contingency expenses. This will increase the mileage reimbursement rate from \$0.55 to \$0.655.

New section to read as follows:

Section 14.006. To the Department of Elementary and
 Secondary Education

For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|---------------|
| From General Revenue Fund..... | \$ | 14,049 |
| From Federal and Other Funds | | 41,588 |
| Total..... | \$ | 55,637 |

Section 14.016. To the Department Higher Education and Workforce
 Development

For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|---------------|
| From General Revenue Fund..... | \$ | 466 |
| From Federal and Other Funds | | 12,276 |
| Total..... | \$ | 12,742 |

Section 14.021. To the Department of Revenue

For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|--------------------------------|----|--------------|
| From General Revenue Fund..... | \$ | 2,566 |
| From Other Funds | | 747 |
| Total..... | \$ | 3,313 |

Section 14.026. To the Department of Transportation

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|-------|
| From Federal and Other Funds | \$ | 5,388 |
|------------------------------------|----|-------|

Section 14.041. To the Office of Administration

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|---------------------------------|----|-------|
| From General Revenue Fund | \$ | 2,825 |
|---------------------------------|----|-------|

| | | |
|------------------------------------|--------------|-------|
| From Federal and Other Funds | <u>_____</u> | 2,940 |
|------------------------------------|--------------|-------|

| | | |
|-------------|----|-------|
| Total | \$ | 5,765 |
|-------------|----|-------|

Section 14.066. To the Department of Agriculture

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|---------------------------------|----|-----|
| From General Revenue Fund | \$ | 107 |
|---------------------------------|----|-----|

| | | |
|------------------------------------|--------------|-------|
| From Federal and Other Funds | <u>_____</u> | 2,619 |
|------------------------------------|--------------|-------|

| | | |
|-------------|----|-------|
| Total | \$ | 2,726 |
|-------------|----|-------|

Section 14.071. To the Department of Natural Resources

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|---------------------------------|----|-----|
| From General Revenue Fund | \$ | 375 |
|---------------------------------|----|-----|

| | | |
|------------------------------------|--------------|-------|
| From Federal and Other Funds | <u>_____</u> | 8,498 |
|------------------------------------|--------------|-------|

| | | |
|-------------|----|-------|
| Total | \$ | 8,873 |
|-------------|----|-------|

Section 14.081. To the Department of Conservation

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|---|----|-------|
| From Conservation Commission Fund | \$ | 6,080 |
|---|----|-------|

Section 14.086. To the Department of Economic Development
For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|-------|
| From General Revenue Fund | \$ | 1,255 |
| From Federal and Other Funds | | 670 |
| Total | \$ | 1,925 |

Section 14.091. To the Department of Commerce and Insurance
For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|--------|
| From General Revenue Fund | \$ | 131 |
| From Federal and Other Funds | | 28,502 |
| Total | \$ | 28,633 |

Section 14.096. To the Department of Labor and Industrial Relations
For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|-------|
| From General Revenue Fund | \$ | 135 |
| From Federal and Other Funds | | 7,605 |
| Total | \$ | 7,740 |

Section 14.101. To the Department of Public Safety
For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|--------|
| From General Revenue Fund | \$ | 779 |
| From Federal and Other Funds | | 24,548 |
| Total | \$ | 25,327 |

Section 14.121. To the Department of Corrections
For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|--------|
| From General Revenue Fund | \$ | 44,048 |
| From Federal and Other Funds | | 147 |
| Total | \$ | 44,195 |

Section 14.126. To the Department of Mental Health

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|---------------|
| From General Revenue Fund..... | \$ | 13,695 |
| From Federal and Other Funds | | <u>21,823</u> |
| Total..... | \$ | 35,518 |

Section 14.131. To the Department of Health and Senior Services

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|---------------|
| From General Revenue Fund..... | \$ | 37,561 |
| From Federal and Other Funds | | <u>80,354</u> |
| Total..... | \$ | 117,915 |

Section 14.136. To the Department of Social Services

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|----------------|
| From General Revenue Fund..... | \$ | 65,002 |
| From Federal and Other Funds | | <u>168,475</u> |
| Total..... | \$ | 233,477 |

Section 14.141. To the Governor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|--------------------------------|----|-----|
| From General Revenue Fund..... | \$ | 242 |
|--------------------------------|----|-----|

Section 14.146. To the Lieutenant Governor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|------------|
| From General Revenue Fund..... | \$ | 598 |
| From Federal and Other Funds | | <u>284</u> |
| Total..... | \$ | 882 |

Section 14.156. To the State Auditor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|--------------|
| From General Revenue Fund | \$ | 4,386 |
| From Federal and Other Funds | | <u>1,438</u> |
| Total | \$ | 5,824 |

Section 14.166. To the Attorney General

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|--------------|
| From General Revenue Fund | \$ | 2,797 |
| From Federal and Other Funds | | <u>5,057</u> |
| Total | \$ | 7,854 |

Section 14.171. To the Supreme Court

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|---------------|
| From General Revenue Fund | \$ | 41,381 |
| From Federal and Other Funds | | <u>13,432</u> |
| Total | \$ | 54,813 |

Section 14.176. To the Office of the State Public Defender

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

| | | |
|------------------------------------|----|--------------|
| From General Revenue Fund | \$ | 84,803 |
| From Federal and Other Funds | | <u>6,563</u> |
| Total | \$ | 91,366 |

Section 14.181. To the Senate

For Senate contingent expenses

| | | |
|---------------------------------|----|-------|
| From General Revenue Fund | \$ | 9,020 |
|---------------------------------|----|-------|

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Section 14.182. To the House of Representatives

For House contingent expenses

From General Revenue Fund \$ 294,039

APPROVED BY: Daniel D. Haug

Date: 02-06-2023